

CHARLES CITY COUNTY PUBLIC SCHOOLS
 BUDGET TIMELINE
 FISCAL 2018

Proposed FY2018 Charles City County Budget Development Calendar *				
Day	Date	Time		Activity
Wednesday	8/10/2016	10:00 AM		DLT reviews Proposed Budget Calendar
Tuesday	9/20/2016	6:30 PM		Regular School Board Meeting-- Board votes on Proposed Budget Development Calendar
Wednesday	9/21/2016	10:00 AM		Budget Calendar posted to school website. SLT reviews enrollment projections by grade. Principals receive Budget Calendar and Enrollment/Staffing Sheet. Departmental Expenditure Sheets Distributed. SLT/DLT identifies FY18 Operating/CIP Budgetary Needs/Priorities
Friday	9/23/2016	10:00 AM		Budget information forms distributed to staff and department heads with instructions on completion. Operating and CIP forms due to Finance 10/28/16.
Tuesday	10/18/2016	6:30 PM		Regular School Board Meeting -- Preliminary Identification of FY18 Operating and CIP Budget Priorities/Needs
Friday	10/28/2016	4:00 PM		All FY18 Budget request forms due to Finance
Monday	11/7/2016	2:00 PM		County/School Administration Meeting/Ad Hoc Board Chairs--Preliminary Operating and CIP Budget Discussion
Tuesday	11/15/2016	6:00 PM		School Board Worksession -- Final determination of FY18 Operating and CIP Priorities (<i>Worksession precedes Regular School Board Meeting, which will start at 6:45 PM</i>)
Tuesday	12/13/2016	6:30 PM		Regular School Board Meeting and Consultant Compensation & Benefits Report
Wednesday	1/4/2017	10:00 AM		Superintendent discusses preliminary consolidated budget with Principals and Staff to review and refine priorities
Monday	1/9/2017	9:30 AM		Monthly County/School Administration Meeting--Operating and CIP Budget Update and Discussion
Tuesday	1/17/2017	6:30 PM		Regular School Board Meeting-- Superintendent presents Proposed FY18 Operating and FY18 CIP Budget to the School Board
Wednesday	1/18/2017	10:00 AM		Budget Drafts posted to school website
Monday	1/23/2017	6:00 PM	<i>Addl Board</i>	School Board Worksession
Tuesday	2/7/2017	6:30 PM	<i>Addl Board</i>	School Board public hearing and work session on operating and CIP budgets
Tuesday	2/21/2017	6:30 PM		Regular School Board Meeting-- School Board Votes Adoption of FY17 Proposed Operating Budget and CCPS Portion of ten-year CIP Budget
Tuesday	3/21/2017	6:30 PM		Regular School Board Meeting
Wednesday	3/22/2017	7:30 PM		School Board presents FY18 Operating Budget and updated ten-year CIP Budget to Board of Supervisors
Tuesday	3/28/2017	7:30 PM		Consolidated Budget Presented to Board of Supervisors
* Subject to revision				