

CHARLES CITY COUNTY PUBLIC SCHOOLS  
 Notice of Per Pupil Expenditures  
 School Year 2017/2018

Source of Financial Support for Operations	2014/2015 CCPS Actual	2015/2016 CCPS Actual	2016/2017 CCPS Estimate <small>(8/23/2017)</small>	2017/2018 CCPS Budgeted
End-of-Yr Avg Daily Membership (ADM)	702.81	703.67	669.69	644.49
Per Pupil by Fund				
State	\$ 4,421	\$ 4,808	\$ 4,736	\$ 4,543
State Sales Tax	\$ 1,322	\$ 1,348	\$ 1,370	\$ 1,461
Federal	\$ 1,607	\$ 1,197	\$ 1,710	\$ 1,353
Local	\$ 6,266	\$ 6,970	\$ 7,703	\$ 8,585
Total Per Pupil	\$ 13,618	\$ 14,322	\$ 15,518	\$ 15,942