

**CHARLES CITY COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENTS PLAN, Proposed
FY 2019**

DEPARTMENT/IMPROVEMENT	FY 2019 (Proposed)
Schools:	
INFORMATION TECHNOLOGY	
Classroom Instructional Technology- Elementary	98,400
Updating Elementary School Lab	31,025
Active Touch Screen with Stands	50,000
Switches & AP Upgrades	20,000
Microsoft Office 365 Initial Setup/Migration	10,200
Server replacements	
Total Information Technology	209,625
 TRANSPORTATION	
2 Seven Passenger Vans	47,000
SubTotal	47,000
 OPERATIONS & FACILITIES	
Maintenance Vehicles & Snow Removal Equip.	31,000
e. CCHS Radio Repeater System	14,000
f. CCHS Gym Sound System	12,700
g. CCES Tables/Desks/Classroom Carpet Replacement	51,604
h. Textbook Inventory Tool	6,000
i. Multipurpose HVAC Units	40,000
j. CCHS Library HVAC Units	40,000
l. Cooling Tower (CCHS Building 200)	105,000
p. CCES Kitchen & Dining Room HVAC Units	65,000
r. Update HVAC Control System	85,071
t. Sixty Classroom/Hallway HVAC units	60,000
Total Operations & Facilities	510,375
 Total School	 767,000
 Funding Source	
State (VPSA Technology)	102,000
County	665,000
Total School	767,000