

CHARLES CITY COUNTY PUBLIC SCHOOLS  
 Notice of Per Pupil Expenditures  
 School Year 2018/2019

Source of Financial Support for Operations	2015/2016 CCPS Actual	2016/2017 CCPS Actual <small>(9/6/2017)</small>	2017/2018 CCPS Actual <small>(9/12/2018)</small>	2018/2019 CCPS Estimate <small>(9/12/2018)</small>
End-of-Yr Avg Daily Membership (ADM)	703.67	669.69	640.89	625.00
Per Pupil by Fund				
State	\$ 4,808	\$ 4,691	\$ 4,607	\$ 4,532
State Sales Tax	\$ 1,348	\$ 1,370	\$ 1,376	\$ 1,396
Federal	\$ 1,197	\$ 1,699	\$ 1,313	\$ 776
Local	\$ 6,970	\$ 7,933	\$ 8,628	\$ 10,749
Total Per Pupil	\$ 14,322	\$ 15,692	\$ 15,924	\$ 17,452

Note: Inclusive of Capital Improvement Projects, Pre-K, and Food Service.