

Charles City County Public Schools  
 2019-2020 DRAFT20 FY20 GRANT BUDGET LINE ITEM DETAIL

Grant: Regional Special Ed

<u>DESCRIPTION</u>	<u>EXPENDED</u> <u>FY18</u>	<u>ADOPTED</u> <u>FY18</u>	<u>ADOPTED</u> <u>FY 19</u>	<u>DRAFT20</u> <u>FY20</u>	<u>FY 20</u>	<u>\$ CHG</u>	<u>% CHG</u>
6110 CLASSROOM INSTRUCTION							
1120 Instructional Salaries				16,700		16,700	*****
1151 Instructional Assistant Salari				54,557		54,557	*****
1620 Supplemental Salaries & Wages				25,200		25,200	*****
2100 F.I.C.A.				7,376		7,376	737600.0
2210 VRS Retirement				11,174		11,174	*****
2300 Health Insurance				24,756		24,756	*****
2400 Group Life Insurance				841		841	84,100.0
2700 Worker's Comp Insurance				213		213	21,300.0
2750 Retiree Health Care Credit				855		855	85,500.0
6110 CLASSROOM INSTRUCTION TOTAL				141,672		141,672	*****
6320 VEHICULAR OPERATIONS							
1170 Operative Salaries & Wages				4,831		4,831	483100.0
2100 F.I.C.A.				370		370	37,000.0
6320 VEHICULAR OPERATIONS TOTAL				5,201		5,201	520100.0
380 Regional Special Ed TOTAL				146,873		146,873	*****

Charles City County Public Schools  
 2019-2020 DRAFT20 FY20 GRANT BUDGET LINE ITEM DETAIL

<u>DESCRIPTION</u>	<u>EXPENDED</u> FY18	ADOPTED FY18	ADOPTED FY 19	DRAFT20 FY20 FY 20	\$ CHG	% CHG
TOTAL	641,481	556,834	484,913	602,809	117,896	24.3

Charles City Public Schools  
10035 Courthouse Road  
Charles City, VA 23030

804.652.4612

<http://ccps.net/>

